notice to parents
fee schedule 2015

12 September 2014

The Board of Ballarat Clarendon College has recently met to consider the budget and fees for the coming year. While our primary aim is to deliver quality education in a cost efficient manner, Board members are also mindful of the significant contribution made by parents and accordingly we seek to keep fee increases to a minimum. Tuition fees and boarding fees for 2015 have now been ratified by the Board, and I provide formal advice of the new fee schedule in the attached pages.

As reflected with the economy in general, Clarendon has faced rising costs over the last twelve months and education costs typically run ahead of general inflation. The Australian Bureau of Statistics reports the Education CPI for 12 months to the end of the June 2014 quarter as 5.1%. Fee increases for 2015 range between $50 and $225 per term, and have been budgeted on an average of a 5% increase.

As well as recurrent expenditure, the budget also allows for investment in a refurbishment of McKinnon Wing at the Sturt Street Campus and further renovation works at the Mair Street Campus, as well as numerous other smaller projects across the school. The Board is keen to ensure that expenditure is to the benefit of current students.

You will shortly be receiving an email containing instructions for the process of enrolment for 2015 which we ask is completed before your child commences school in the 2015 academic year.

Thank you for your continued support of Ballarat Clarendon College. On behalf of the Board I wish all College families a successful conclusion to 2014, and best wishes for the New Year.

Rowena Coutts
Chair
Ballarat Clarendon College Board of Directors
fee schedule 2015

The Enrolment Policy and conditions of attendance constitute a contract between Clarendon and parents which is formalised on and by the fact of the first day of a student’s attendance in 2015. Overseas applicants proposing to attend Clarendon will need to be sufficiently fluent to undertake studies in the English language.

The fee schedule 2015 should be read in conjunction with the Enrolment Policy and other policies.

TUITION FEE

<table>
<thead>
<tr>
<th>Year Level</th>
<th>Parent Contribution ($A per year)</th>
<th>Parent Contribution ($A per instalment)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Middle School</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Year 7</td>
<td>$23,200</td>
<td>$11,600</td>
</tr>
<tr>
<td>Year 8</td>
<td>$25,700</td>
<td>$12,850</td>
</tr>
<tr>
<td>Year 9</td>
<td>$31,260</td>
<td>$15,630</td>
</tr>
<tr>
<td>(incl King Island)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Senior School</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Year 10</td>
<td>$28,100</td>
<td>$14,050</td>
</tr>
<tr>
<td>Year 11</td>
<td>$28,700</td>
<td>$14,350</td>
</tr>
<tr>
<td>Year 12</td>
<td>$28,700</td>
<td>$14,350</td>
</tr>
</tbody>
</table>

All fees stated in this document are in Australian dollars.

Annual tuition fees for overseas students not eligible for government funding will be billed in two instalments. A reduced fee will be calculated for students attending for less than a semester. A student normally will not be permitted to commence unless accounts have been paid by the due date or a formal arrangement made with the Business Manager – Finance prior to the due date.

The tuition fee covers most curriculum expenses including year-level camps and class excursions. Fees and charges levied by Clarendon directly related to the provision of an approved course of education are exempt from GST.

Other costs that may be incurred include individual music tuition, student-caused damage to property or false fire alarms, taxi fares and phone calls. Fees for incidentals will be billed in arrears and are due and payable 30 days from billing.

Fees will be levied for overseas trips and special functions. Parents will be advised in advance of these fees which will be payable on the acceptance of a student’s participation in the activity.
<table>
<thead>
<tr>
<th>Year Level</th>
<th>Parent Contribution ($ per year)</th>
<th>Parent Contribution ($ per instalment)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Year 7</td>
<td>$A12,800</td>
<td>$A6,400</td>
</tr>
<tr>
<td>Year 8</td>
<td>$A12,800</td>
<td>$A6,400</td>
</tr>
<tr>
<td>Year 9</td>
<td>$A12,800</td>
<td>$A6,400</td>
</tr>
<tr>
<td>Year 10</td>
<td>$A18,100</td>
<td>$A9,050</td>
</tr>
<tr>
<td>Year 11</td>
<td>$A18,100</td>
<td>$A9,050</td>
</tr>
<tr>
<td>Year 12</td>
<td>$A18,100</td>
<td>$A9,050</td>
</tr>
</tbody>
</table>

Overseas applicants proposing to attend Clarendon as a boarder must attend on a full time basis, have the financial capacity to cover all expenses including return air fares and living costs and must be of good health.

Annual boarding fees for overseas students not eligible for government funding will be billed in two instalments. A student will not normally be permitted to commence unless accounts have been paid by the due date or a formal arrangement made with the Business Manager – Finance prior to the due date.

GST payable on the food component of boarding fees is included in the schedule above.

Additional charges may apply to boarders. These may include travel, social activities and expenses incurred by Clarendon acting in loco parentis such as course and material costs, stationery, textbooks and uniform. Where the school is required to arrange accommodation during holiday periods with a host family a charge will apply for Years 7–9 of $A40 per day and Years 10-12 of $A50 per day.

**KING ISLAND FEE**

The 2015 fee for attendance at King Island during Year 9 is $A4,460. This is a subsidised fee which covers part of the cost of transport, food, accommodation and will be billed in two equal instalments of $A2,230. All students attending King Island are required to pay this fee. It is not covered by any scholarship or bursary awarded by Clarendon. Boarders attending King Island will not be charged a boarding fee for the period they are on King Island.

**PERFORMING ARTS**

<table>
<thead>
<tr>
<th>Lesson</th>
<th>Parent Contribution ($ per lesson)</th>
</tr>
</thead>
<tbody>
<tr>
<td>30-min individual music</td>
<td>$A32.50</td>
</tr>
<tr>
<td>30-min individual speech/drama</td>
<td>$A32.50</td>
</tr>
<tr>
<td>30-min group theory/singing</td>
<td>$A14.25</td>
</tr>
</tbody>
</table>

Music tuition fees and other incidental charges for individual, paired or group Performing Arts lessons are levied from commencement of lessons and invoiced in arrears covering lessons each term.

Instruments can be hired through the school. Rates vary depending on the instrument.

Accompaniment fees for rehearsals and exams are additional if applicable.

Further information can be obtained from the Performing Arts Centre.

**REGISTRATION FEE**

A registration fee of $A100 is charged for the registration of each overseas student. This fee is not refundable and its payment does not guarantee the offer of a place in the school for the child.

**ENROLMENT DEPOSIT**

Overseas students pay $A500 which is refundable at the completion of the course.

**OVERSEAS STUDENT ADMINISTRATION FEE**

A fee of $A850 is charged to cover general administration expenses and is not refundable.
STUDENT CAPITAL LOAN SCHEME
Overseas student pay $A500 which is refundable at the completion of the course.

OVERSEAS STUDENT HEALTH COVER
Overseas students are required to have health cover in place for the duration of their stay in Australia and the fee will vary depending on the period required. The relevant fee will be calculated and advised by Clarendon in the place offer or available upon request.

NOTEBOOK COMPUTERS
Students in Years 5 to 9 are required to purchase a tablet computer through the school program. Student in Years 10 to 12 requiring a notebook or tablet computer may also purchase one through the school program. The notebook or tablet fee may change from year to year according to the models, supplier and brand available at the time of purchase/lease. Further details regarding the notebook program can be obtained in the Notebook Policy.

VOLUNTARY BUILDING FUND DONATIONS
Families may wish to make a voluntary building fund donation. Donations over $2.00 are tax deductible in Australia. Voluntary building fund donations are used to contribute to the purchase or construction of buildings which otherwise would be delayed or unattainable due to lack of finance. These buildings contribute to the current and future infrastructure to enable us to focus on continuing to provide exceptional learning experiences for our students.

A voluntary tax deductible Building Fund donation of $50 per term is shown on each family’s statement. This amount has not been added to the total amount payable on the statement. To make a voluntary building fund donation families are asked to tick their selection and add the amount to the total amount before returning the remittance advice with their payment.

WITHDRAWAL OF STUDENTS – FEE IN LIEU OF NOTICE
A term’s notice in writing must be received by the Principal before a student leaves, or a boarder becomes a day student, otherwise a charge of up to half an instalment’s fees will be levied. Notice of withdrawal ideally should include the reason for withdrawal.

TUITION AND BOARDING FEE REFUNDS POLICY
Clarendon will provide a full refund to the student if the course of study does not commence on the agreed starting day, or ceases after commencement but before completion or the School loses its accreditation.

If the student defaults by not starting on the agreed date and has not previously withdrawn or withdraws either before or after the agreed starting day, then the College will refund the total of the tuition and Boarding Fees, less the following deductions, within four weeks:

- General administration expenses – the lesser of 5% of the total Tuition Fee received or $A250;
- Travel, accommodation and other domestic services expenses incurred by the College that cannot be offset by providing the service to someone else;
- Course materials expenses already incurred;
- Course fees proportional to the amount of the course provided before the default day, deemed to be the day on which the School received notice of the default in writing from the student.

The student’s liabilities in the above areas will be provided in a statement from the Business Manager – Finance. This agreement does not remove the right to take further action under Australia’s consumer protection laws, or the student’s right to pursue other legal remedies.

PAYMENT OF FEES
Fees are due and payable 30 days from billing with accounts rendered as set out below.

<table>
<thead>
<tr>
<th>Instalment</th>
<th>Billing Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instalment 1</td>
<td>7 October 2014</td>
</tr>
<tr>
<td>Instalment 2</td>
<td>15 April 2015</td>
</tr>
</tbody>
</table>
Reminder statements and accounts for incidentals will be sent out during the year with a final account issued in December incorporating any remaining charges for the year.

Fees may be paid by cash, cheque, BPay, Direct Debit or credit card. Clarendon does not levy an administrative fee for payments made by credit card. Bank account details will be provided on request for direct transfer of funds. Cheques are to be made payable to Ballarat & Clarendon College. An administration fee may be levied for each additional Statement issued arising from Late Payment of accounts, or for failure (for any reason) of a financial institution to honour a cheque or electronic transaction.

OTHER INFORMATION

Extended Student Absences
Parents/guardians who wish for their child(ren) to take an extended leave of absence and have the enrolment place(s) guaranteed, must ensure they read the Holding a Place for Extended Student Absence Policy, as certain terms and conditions may apply.

Financial Hardship
Parents/guardians who may be experiencing financial hardship should make contact with the Business Manager – Finance to discuss possible payment solutions.

FURTHER DETAILS

For more details regarding Clarendon fees and charges, please refer to the Enrolment Policy. Other relevant documentation includes the College Rules and the Student Details Policy. These documents can be obtained from Connect@Clarendon https://connect.clarendon.vic.edu.au/Search/Pages/default.aspx the website http://www.clarendon.vic.edu.au/ or by contacting the College.
overview of the basic components of 2015 budget

2015 Budget Income

- Tuition & Boarding Fees: 63%
- Grants: 36%
- Other: 1%

2015 Budget Recurrent Expenditure

- Salaries and Employment Costs: 67%
- Operating: 12%
- Educational Costs: 7%
- Buildings & Grounds: 7%
- Depreciation: 7%